

UN Mozambique

Annual Work Plan for Support to the Electoral Process Management in Mozambique

Agency: UNDP

UNDAF Pillar Outcome(s): By 2009, Government and CSO capacity at national, provincial and local level strengthened to plan, implement and monitor socio-economic development in a transparent, accountable, equitable and participatory way in order to achieve the MDGs.

Expected UNDAF CP Outcome(s): 1.4. Democratic governance and legislative reforms strengthened to enhance human rights based approaches at all levels.

Expected CP Output(s): 1.4.1. Democratic governance and efficient and accountable enforcement of laws promoted and consolidated by strengthening key democratic institutions.

Implementing partner:

CNE / STAE

Other Partners:

Consultations with interested partners will continue

over the project period.

Description of the project:

This project is formulated to respond to the efforts of the government of Mozambique, to the recommendations of the Constitutional Council and of the different national and international organizations, to align the process of electoral administration as a strategy to improve democratic governance in the country. Previously, most of the support to the country to enhance efficiency in the electoral administration has benefited from development partners in the form of technical assistance. It is, however, becoming increasingly important to complement these efforts with an intensification of capacity development in all the arms that work on electoral process through boosting of the requisite skills and knowledge to tackle emerging issues related to effective elections and to mitigate any factors that may lead to violation of the rights of the citizens to participate in the elections. The overall objective of this project is to improve the efficiency and effectiveness of the STAE and CNE through the promotion of professionalism and ethics among electoral officers. It is to promote the fair and transparent electoral process for the planned legislative and Presidential elections in 2009.

Programme Period: 01 January 2009 – 31 Dec. 2009

Programme Component: Electoral systems and processes

Budget Code: _____

Year: 2009

Estimated annualized budget: US\$ 1,580,000

Allocated resources: US\$ 800,000

Government:


Regular Resource: US\$800,000

Other Resource:

Unfunded budget: US\$ 780,000

Agreed by STAE: Felisberto Henrique Naife, General Director

Agreed by UNDP: Ndolamb Ngokwey, Resident Representative


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Project Annual Work Plan

Component 3: Democratic Processes (Democratic governance ensured as a basic requirement for peace, security and sustainable political development)

CPAP Output(s): 3.1.1. Capacities of CNE and STAE in election planning, budgeting, organization and management in selected technical areas strengthened. 3.1.2. Electoral management bodies-Government-Donors coordination mechanisms strengthened. 3.1.3. Effectiveness and efficiency of the electoral cycle funding and resource mobilization ensured, monitored and evaluated. 3.1.4. New forms and channels of civic and voter education implemented during the whole electoral cycle 2007-2009

EXPECTED RESULTS		KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
			Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
1.1. Project management, implementation, support, assurance, monitoring and evaluation structure established		1.1.1. Establish Implementation and monitoring structure	X	X	X	X	CNE/STAE/C TA	320.000	20.000	UNDP RR (20.000) UNDP OR (300.000)
		1.1.2. Establish Project assurance unit	X				CNE/STAE/C TA	50.000	-	UNDP OR (50.000)
	1.1.3. Document methodologies and tools for monitoring and evaluation of the project activities	X	X	X	X	CNE/STAE/C TA	50.000	-	UNDP OR (50.000)	

1.2. Capacity of CNE/STAE in election planning, budgeting, organization and management strengthened	1.2.1. Build capacity of EMBs to manage national electoral process	X	X	X	X	X	CNE/STAE	150,000	120,000	UNDP RR (120,000) UNDP OR (30,000)
	1.2.2. Strengthen coordination mechanisms between CNE/STAE-Government-partners		X	X	X		CNE/STAE	60,000	45,000	UNDP RR (45,000) UNDP OR (15,000)
1.3. Stable and sustainable electoral cycle institutionalized with steady funding	1.3.1. Establish resource mobilization strategy for elections	X	X				CNE/STAE	40,000	-	UNDP OR (40,000)
	1.3.2. Implement New forms and channels of civic and voter education during the whole electoral cycle	X	X	X	X		CNE/STAE	100,000	100,000	UNDP RR (100,000)
TOTAL I								770,000	285,000	UNDP RR (285,000) UNDP OR (485,000)

2: Communication:

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
2.1. Effective communication with the public maintained by CNE/STAE	2.1.1. Put in place Mechanism for easy exchange of information	X	X	X	X	CNE/STAE	40,000	-	UNDP OR (40,000)
2.2. Sharing information on electoral management and processes enhanced by increased use of CNE/STAE website	2.2.1. Interlink all parts of the country in the network for communication and sharing information	X	X	X	X	CNE/STAE	100,000	100,000	UNDP RR (100,000)
2.3. Journalists trained on election related reporting	2.3.1. Conduct session training of journalist focusing in elections		X	X		CNE/STAE	25,000	-	UNDP OR (25,000)
TOTAL 2							165,000	100,000	UNDP RR (100,000) UNDP OR (65,000)

3. Dialogue with Political Parties:

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
3.1. Members of political parties sensitized on good practices of elections and participatory governance	3.1.1. Ensure a leaders forum on electoral administration and participatory governance		X	X	X	CNE/STAE	20,000	-	UNDP OR (20,000)
3.2. Political parties supported to conduct the electoral processes in fair and transparent way	3.2.1. Conduct a session orientation training for all or at least 75% of the political parties	X	X	X	X	CNE/STAE	60,000	60,000	UNDP RR (60,000)
TOTAL 3							80,000	60,000	UNDP RR (60,000) UNDP OR (20,000)

4. Acceleration of Progress towards full participation of voting population:

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
4.1. Voter education promoted to enhance the capacity to realize informed election results and to ensure full participation of voting population in the electoral process	4.1.1. Conduct training, seminars/workshops relating to voter education and electoral law for Government, Parliament CSO and faith-based organization officials using contemporary approaches	X	X	X	X	CNE/STAE	50,000	50,000	UNDP RR (50,000)
	4.1.2. Produce materials on voter education and dissemination for use by the voting population	X	X	X	X	CNE/STAE	50,000	-	UNDP OR (50,000)

4.2. Capacity of civil society and faith-based organizations strengthened to contribute to efficient electoral processes	4.1.3. Undertake analysis of impact of voter education on the effectiveness of the electoral process	X	X			CNE/STAE	80,000	-	UNDP OR (80,000)
	4.2.1. Develop Advocacy tools through local studies as instruments to influence democratic processes		X	X	X	CNE/STAE	30,000	-	UNDP OR (30,000)
	4.2.2. Build capacity of CSO to monitor elections and political dialogue using participatory monitoring tools		X	X	X	CNE/STAE	50,000	50,000	UNDP RR (50,000)
	4.2.3. Strengthen civil society gender networking for effective political participation of women		X	X	X	CNE/STAE	60,000	60,000	UNDP RR (60,000)
	4.2.4. Develop capacity and support to selected CSOs to enhance their long term engagement in the electoral processes in Mozambique		X	X	X	CNE/STAE	20,000	-	UNDP OR (20,000)
TOTAL 4							340,000	160,000	UNDP RR (160,000) UNDP OR (180,000)

5. Governance and accountability

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PARTY	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
5.1. Enhanced and accessible systems of public information and education that promote democratic governance through increased use of Media Centre	5.1.1. Promote and develop of freedom of access to public information legislation	X	X	X	X	CNE/STAE	30,000	10,000	UNDP RR (10,000) UNDP OR (20,000)
	5.1.2. Promote learning and education strategy that responds to emerging political development needs.	X	X	X	X	CNE/STAE	10,000	-	UNDP OR (10,000)
	5.1.3. Produce manuals/brochures on electoral process				X	CNE/STAE	-	-	
TOTAL 5							40,000	10,000	UNDP RR (10,000) UNDP OR (30,000)

6. ADMINISTRATIVE AND OPERATIONAL COSTS

EXPECTED RESULTS	KEY ACTIVITIES	TIMEFRAME				RESPONSIBLE PART	PLANNED BUDGET		
		Q1 2009	Q2 2009	Q3 2009	Q4 2009		Planned Amount	Amount Allocated	Source of Funds
Administrative and operational support provided in a timely and effective manner	1. Personnel (ALD-series-CTA)	X	X	X	X	CNE/STAE	120,000	120,000	UNDP RR (120,000)
	2. General and operating costs	X	X	X	X	CNE/STAE	20,000	20,000	UNDP RR (20,000)
	3. Equipment and furniture	X	X	X	X	CNE/STAE	-	-	
	4. Travel	X	X	X	X	CNE/STAE	25,000	25,000	UNDP RR (25,000)
	5. Office supplies	X	X	X	X	CNE/STAE	20,000	20,000	UNDP RR (20,000)
	6. Cost recovery (estimated)					CNE/STAE	-	-	
TOTAL 6						185,000	185,000	UNDP RR (185,000)	
GRAND TOTAL FOR 2009						1,580,000	800,000	UNDP RR (800,000) UNDP OR (780,000)	

M&E Framework

AWP Expected results	Indicators, baselines and targets	Means of Verification
<p>1. Project management implementation, support, assurance, monitoring and evaluation structure established</p>	<p>1.1.1. Project implementation and monitoring plan finished Baseline: Non-existing framework 1.2.1. EMBS trained in planning, budgeting, organization and management (3 training session) Baseline: training needs to be improved at local level. 1.2.1.5. Police trained in elections security (2 training session) Baseline: training on electoral matters to be improved 1.2.1.7. All steps of voter registration verified , developed and increased Baseline: Existing policy and framework but needs to be improved 1.2.1.2. Meetings CNE/STAE-government –partners established (3 workshops) Baseline: policy and criteria non-implemented 1.3.2. civic and voter education increased Baseline: good methodologies used by STAE but needs to be improved during the whole electoral cycle. 1.2.1.14. Electoral observers trained and assisted. (coordination with Electoral Observatory-3 sessions) Baseline: Low support service given to national observers</p>	<p>Report of facilitator: voter registration results; report from media, CSOs and political parties consultations, observation report; monitoring and supervision report</p>
<p>2. Effective communication with the public maintained by CNE/STAE. Sharing information on electoral management and processes enhanced by increased use of CNE/STAE website. Journalists trained on election related reporting.</p>	<p>2.2.1. CNE/STAE website fully used and updated Baseline: Existing communication strategy but low implementation 2.3.1. Journalists trained on election and subtitled code of conduct (3 training at provincial and district level in cascade) Baseline: Existing and initiated practice in place but needs to be improved 2.2.1. Internal communication system established Baseline: Low communication system</p>	<p>Report of facilitator: information from local media; database of users; monitoring and supervision report</p>
<p>3. Members of political parties sensitized on good practices of elections and participatory governance. Political parties supported to conduct the electoral processes in fair and transparent way.</p>	<p>3.2. Political parties trained and sensitized on good practices on elections and participatory governance (dialogue created in 3 workshops/ training/ seminars) Baseline: electoral management bodies still not fully credible 3.2.1. 75% political parties supported to conduct fair and transparent electoral process (3 sessions) Baseline: Low relationship between EMBS and political parties.</p>	<p>Report of the facilitator: information from political parties; regular stakeholder consultations; monitoring and supervision report</p>
<p>4. Voter education promoted to enhance the capacity to realize informed election results and to ensure full participation of voting population in the electoral</p>	<p>4.1.1 Training, seminars/workshops on voter education conducted to CSO, Government and FBO. Participation of CSO in electoral process put in place (2 sessions) Baseline: low participation of voting population in electoral process.</p>	<p>Report of facilitator: reports from CSOs and political parties; media statement; supervision and monitoring reports</p>